



John Chiang
California State Controller

October 23, 2008

County Officials
City Officials

Re: Reconciliation of the October 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2008-09 Fiscal Year

Sales Tax:

Revenues for the month of October 2008⁽¹⁾ \$212,932,927.68

Available for Apportionments \$212,932,927.68

October 27, 2008 Apportionments

County Medical Services Program \$ 2,741,634.95

Mental Health 62,612,303.49

Public Health 29,056,356.73

Social Services 118,522,632.51

Available for Apportionments \$212,932,927.68

Vehicle License Fee (VLF):

Revenues for the month of October 2008⁽¹⁾ \$122,146,679.99

Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 59,100.00

Available for Apportionments \$122,087,579.99

October 27, 2008 Apportionments

County Medical Services Program \$ 8,850,355.76

Mental Health 26,747,949.36

Public Health 81,850,962.60

Social Services 4,638,312.27

Available for Apportionments \$122,087,579.99

Vehicle License Fee Collections for Mental Health:

Revenues for the month of October 2008⁽¹⁾ \$ 4,145,278.70

October 27, 2008 Apportionment \$ 4,145,278.70

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, September 16 to October 15, from the VLF revenue accounts.

⁽²⁾ From the 2008-2009 Budget Act, appropriation item 0840-001-0001 for the SCO.